

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16	2014-15	2013-14
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	2349505 (Twenty three Lakhs fory nine thousand five hundred and five only)	1912146 (Nineteen lakhs twelve thousand one hundred and forty six only)	1746718 (Seventeen lakhs forty six thousand seven hundred and eighteen only)
New Equipment for Laboratories	2220965 (Twenty two lakhs twenty thousand nine hundred and sixty five only)	1309059 (Thirteen lakhs nine thousand and fifty nine only)	2171051 Twenty one lakhs seventy one thousand and fifty one only)
Engineering Workshops	Not Applicable	Not applicable	Not Applicable
Studios	801118 (Eight lakhs one thousand one hundred and eighteen only)	1012623 (Ten lakhs twelve thousand six hundred and twenty three only)	0 (zero)
Other suitably identified academic activities	2541659 (Twenty five lakhs forty one thousand six hundred and fifty nine only)	2650076 (Twenty six lakhs fifty thousand and seventy six only)	1854707 (Eighteen lakhs fifty four thousand seven hundred and seven only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	230104764 (Twenty three crores one lakh four thousand seven hundred and sixty four only)	216738428 (Twenty one crore sixty seven lakhs thirty eight thousand four hundred and twenty eight only)	207300178 (Twenty crore seventy three lakhs one hundred and seventy eight only)
Maintenance of Academic Infrastructure or consumables, other running expenditures,Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	43832970 (Four crore thirty eight lakhs thirty two thousand nine hundred and seventy only)	26891470 (Two crore sixty eight lakhs ninety one thousand four hundred and seventy only)	21947478 (Two crores nineteen lakhs forty seven thousand four hundred and seventy eighth only)